



Proposition 50 Allocation Balance Report

as of January 14, 2011

[in \$000s]

Water Code 79500 et seq.

Bond Section	Administering Department	Purpose	Net available for appropriations	Enacted appropriations	Proposed appropriations	Balance
§ 79520	Department of Public Health	Drinking water system protection	48,250	43,985	256	4,009
§ 79530	Department of Public Health	Safe drinking water standards - infrastructure	417,637	296,900	30,761	89,976
§ 79540	State Water Resources Control Board	Clean water/water quality	96,500	96,498	0	2
§ 79541	Natural Resources Agency	River parkways	96,500	94,472	820	1,208
§ 79542	Tahoe Conservancy	Lake Tahoe	38,600	30,714	158	7,728
§ 79543	State Water Resources Control Board	Coastal waters, estuaries, bays/near-shore waters, groundwater	96,500	95,892	597	12
§ 79544	Natural Resources Agency	Sierra Nevada-Cascade Mountains	28,950	28,946	-59	63
§ 79545(a)	Department of Water Resources	Desalination	48,250	47,930	239	82
§ 79545(b)	Department of Water Resources	Contaminant treatment and drinking water disinfection	48,250	30,037	5,523	12,690
§ 79550(a)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Game	Surface water storage	48,250	48,075	0	175
§ 79550(b)	Department of Water Resources, Delta Stewardship Council	Water conveyance facilities	72,375	65,931	0	6,444
§ 79550(c)	Department of Water Resources, Delta Stewardship Council	Delta levee restoration	67,550	67,281	0	269
§ 79550(d)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Game	Water supply reliability	171,058	166,697	953	3,408
§ 79550(e)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Game	Ecosystem restoration	173,700	171,324	0	2,376
§ 79550(f)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board, Department of Conservation	Watershed	86,850	85,656	1,327	(132)
§ 79550(g)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board	Urban/agricultural water conservation, recycling	173,700	173,371	675	(345)
§ 79560	Department of Water Resources	Drought protection, improve water quality, reduce dependence on imported water	241,250	240,774	882	(406)
§ 79563	State Water Resources Control Board	Water management	241,250	238,763	3,281	(794)
§ 79565	Wildlife Conservation Board	Regional water quality/supply reliability, fish/wildlife habitat	135,100	185,904	94	(50,898)
§ 79567	Department of Water Resources	Canal lining	19,300	19,300	0	0
§ 79568	Wildlife Conservation Board	Land/Water resources acquisition, protection, restoration	48,250	46,013	33	2,203
§ 79570	SCC, SMMC, RMC	Coastal watersheds	193,000	189,821	1,523	1,656
§ 79572	Wildlife Conservation Board	Coastal wetlands and adjacent upland areas	723,750	780,887	504	(57,641)
Totals			\$3,314,820	\$3,245,170	\$47,565	\$22,084
Statewide costs				\$10,373	\$2,062	
Total Appropriations				\$3,255,543	\$49,627	

Prop. 50: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

Chapter 3 Dept: Department of Public Health

Allocation: Drinking water systems protection

Section/Subsection: 79520 / 79520

Allocation \$:	\$50,000,000	{	Requiring appropriation (yellow):	\$350,000		
Statewide Set Asides:	\$1,750,000		Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$250,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$8,000	Portion of support budget: Contol Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2003-04	2003-04	4265-001-6031	Revers	N/A	(\$62,102)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$262,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$12)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Revers	N/A	(\$23,337)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79520 / 79520

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$296,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$3)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2005-06	2005-06	4265-001-6031	Revers	N/A	(\$217,224)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$175,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$75,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$15,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$23)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Revers	N/A	(\$140,805)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$190,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$73,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$13,676	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$336)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$84	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑
Enacted	2007-08	2009-10	4265-001-6031	Revers	N/A	(\$194,253)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	☑
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$178,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$186,000	Portion of support budget	Drinking water systems protection - program delivery	☑
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$105)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$6,596	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$6,621)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$298,621	Portion of support budget	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$298,621)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$110,286	Portion of support budget	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$187,785	Portion of support budget	Drinking water systems protection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$10,010,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$4,800,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	N/A	(\$14,810,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$10,112,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	N/A	(\$10,112,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$10,000,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	N/A	(\$10,000,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$7,111,021)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$2,649,307)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	N/A	(\$4,069,495)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$8,529,099)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$267,188	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$29,527,021	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	(\$1,091,000)	Transfer to Safe Drinking Water State Revolving Loan Fd	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$7,745,028	Transfer to Safe Drinking Water State Revolving Loan Fd	Drinking water systems protection - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$43,984,866
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	(\$1,382)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	(\$38,401)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	\$768	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	\$8,294	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	4265-001-6031	Approp	BA	\$286,792	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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Proposed	Sum:	\$256,071
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62 detail records	Sum:	\$44,240,937
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Balance for Drinking water systems protection:
\$4,009,063

Summary for Chapter 3**Allocation:** **\$50,000,000****Set Asides:** **\$1,750,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$44,240,937****Balance:** **\$4,009,063**

Enacted: \$43,984,866	Proposed: \$256,071
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Chapter 4 Dept: Department of Public Health**Allocation: Drinking water infrastructure - bal/Cal****Section/Subsection: 79530 / 79530(a)****Allocation \$: \$174,000,000**

Statewide Set Asides: \$6,090,000

Future Year Obligations: \$2,138,000

{	Requiring appropriation (yellow):	\$1,218,000		
	Not requiring appropriation (green):	\$4,872,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$2,138,000
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$2,933,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$25)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$27,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Revers	N/A	(\$1,590,754)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,089,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$100)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$67,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	N/A	(\$394,632)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$320,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$828,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$1,465)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>

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Section/Subsection: 79530 / 79530(a)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$366	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$59,707	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	N/A	(\$468,535)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$516,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$540,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$19,122	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$23,095)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$304)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$865,665	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$1,500	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$550	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$66,520)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$510,514	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$564,365	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$15,589,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	N/A	(\$15,589,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$15,701,000	Portion of local assistance	Safe drinking water standards - grants/loans <input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	(\$15,446,657)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$32,451,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$32,451,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$29,413,526)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$25,558,085)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	N/A	(\$5,950,264)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$27,607,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$19,566,840)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$27,283,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$776,448	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Approp	BA	\$21,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Revers	N/A	(\$21,000,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	4265-115-6031	Revers	N/A	(\$17,000,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-115-6031	Revers	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-115-6031	Revers	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-115-6031	Revers	BA	(\$11,226,331)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$1,091,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$2,251,339	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	\$17,560,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans <input type="checkbox"/>
			Enacted	Sum:	\$72,806,443			
<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	(\$138,480)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	\$2,770	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	\$29,912	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	(\$4,986)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	4265-001-6031	Approp	BA	\$1,069,000	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	4265-001-6031	Approp	BA	\$816,476	Portion of support budget	Safe drinking water standards - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	4265-115-6031	Approp	BA	\$27,400,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans <input type="checkbox"/>
			Proposed	Sum:	\$29,174,692			
				70 detail records	Sum:	\$101,981,135		

Balance for Drinking water infrastructure - bal/Cal:

\$63,790,865

Allocation: *Drinking water infrastructure - S. Calif*

Section/Subsection: *79530 / 79530(a)/(b)*

Allocation \$: **\$261,000,000**

Statewide Set Asides: \$9,135,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,827,000
Not requiring appropriation (green): \$7,308,000

Committed

Proposed

{ Outyear program delivery obligations: \$0 \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0 \$0
Cap. Outlay \$ required to complete started projects: \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$1,855,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$120	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$59,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	4265-001-6031	Revers	N/A	(\$1,914,120)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$1,945,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$418)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$70,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$83)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	4265-001-6031	Revers	N/A	(\$1,055,134)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,633,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	✓
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$102,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	✓

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Section/Subsection: 79530 / 79530(a)/(b)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$400) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	N/A	(\$431,502) Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$1,243,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$480,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$2,199) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$550 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$89,617 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	N/A	(\$538,538) Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,006,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,053,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$34,529) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$37,282 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$591) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,012,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,687,714 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$2,242) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$2,950 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$1,191,200 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$1,316,850	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$79,207,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	N/A	(\$79,207,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	N/A	(\$65,250,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	(\$65,250,000)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$49,000,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$49,000,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$42,204,257)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$24,638,824)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	N/A	(\$6,867,194)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$53,844,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$8,076,834)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$107,860,979	Portion of local assistance	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$1,514,364	Portion of local assistance	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2008-09	2008-09	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2008-09	2009-10	4265-115-6031	Revers	BA	(\$15,499,424)	Transfer to Safe Drinking Water State Revolving Loan Fd: Reversion	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$15,499,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$7,003,633	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	\$9,840,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants <input type="checkbox"/>

Enacted	Sum:	\$224,093,970
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	(\$11,632)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	(\$323,119)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	\$6,462	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	4265-001-6031	Approp	CS	\$69,794	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	4265-001-6031	Approp	BA	\$1,844,732	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$1,586,237
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62 detail records	Sum:	\$225,680,207
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Balance for Drinking water infrastructure - S. Calif:
\$26,184,793

Summary for Chapter 4**Allocation:** \$435,000,000**Set Asides:** \$15,225,000**Outyears:** \$2,138,000**Reversion:** \$0**Enacted/Proposed:** \$327,661,343**Balance:** \$89,975,657

Enacted: \$296,900,414	Proposed: \$30,760,929
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Chapter 5 Dept: State Water Resources Control Board**Allocation: Clean water/water quality****Section/Subsection: 79540 / 79540(a)****Allocation \$: \$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$700,000		
	Not requiring appropriation (green):	\$2,800,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$1,210,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$250,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$57,000	Portion of support budget: Contol Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$25,000)	Portion of support budget: Control Section Adjstment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$261	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$177,428)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$124,000)	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79540 / 79540(a)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$218,000) Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$224,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$802,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$49,000 Portion of support budget: Contol Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$59,434) Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$1,506,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$84,000 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$32,613) Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,176,028 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$25 Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,627 Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	N/A	(\$29,467) Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$4,200 Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$1,625) Portion of support budget: Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$20,500,000 Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$20,500,000) Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$20,500,000 Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Revers	N/A	(\$20,500,000) Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$36,338,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$9,500,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3940-101-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$3,428,775)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$3,263,348)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$25,000,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	(\$25,000,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	3940-101-6031	Revers	BR	(\$2,287,352)	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$20,662,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$3,428,775	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$1,277,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$145,000)	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$1,936,500	Portion of local assistance	Clean water/water quality - competitive grants - project(s) <input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$2,477,998	Portion of local assistance	Clean water/water quality - competitive grants - project(s) <input type="checkbox"/>

Enacted	Sum:	\$96,498,373
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49 detail records Sum: \$96,498,373

Balance for Clean water/water quality:

\$1,627

Chapter 5 Dept: Natural Resources Agency**Allocation: River parkways****Section/Subsection: 79541 / 79541****Allocation \$: \$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$700,000		
	Not requiring appropriation (green):	\$2,800,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$439,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$134	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$354,990)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$538,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$309,739)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$537,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$55,702	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$358,699)	Portion of support budget: Reversion	River parkways - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Revers	N/A	(\$15)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$54,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$605,804	Portion of support budget	River parkways - program delivery	☑

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Section/Subsection: 79541 / 79541

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$14,766	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$804)	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$453,914)	Portion of support budget: Reversion	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	N/A	(\$54)	Portion of support budget: Natural Reversion	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$673,000	Portion of support budget	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,800)	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$835	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$711,000	Portion of support budget	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	\$1,372	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$20,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$830,000	Portion of support budget	River parkways - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$30,500,000	Portion of local assistance	River parkways - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	(\$30,500,000)	Portion of local assistance: Reappropriation (decrease)	River parkways - project(s) <input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	\$30,500,000	Portion of local assistance: Reappropriation (increase)	River parkways - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$30,500,000	Portion of local assistance	River parkways - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-101-6031	Approp	BA	\$20,500,000	Portion of local assistance	River parkways - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$10,000,000	River parkways	River parkways - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	(\$10,000,000)	River parkways: Reappropriation (decrease)	River parkways - project(s) <input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	\$10,000,000	River parkways: Reappropriation (increase)	River parkways - project(s) <input type="checkbox"/>

Enacted	Sum:	\$94,471,598
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	0540-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	0540-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	0540-001-6031	Approp	BA	\$813,000	Portion of support budget	River parkways - program delivery <input checked="" type="checkbox"/>
				Proposed	Sum:	\$820,000		
				35 detail records	Sum:	\$95,291,598		

Balance for River parkways:
\$1,208,402

Chapter 5 Dept: California Tahoe Conservancy**Allocation: Lake Tahoe****Section/Subsection: 79542 / 79542****Allocation \$: \$40,000,000**

Statewide Set Asides: \$1,400,000

Future Year Obligations: \$0

Requiring appropriation (yellow): \$280,000
Not requiring appropriation (green): \$1,120,000

CommittedProposed

Outyear program delivery obligations: \$0 \$0
Other Outyear SO \$ \$0 \$0
Local Assist. Outyear \$: \$0 \$0
Cap. Outlay \$ required to complete started projects: \$0 \$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3125-001-6031	Approp	BA	\$355,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Revers	N/A	(\$9,895)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	BA	\$374,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	CS	(\$1,566)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Revers	N/A	(\$22,043)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	BA	\$376,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$312	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Revers	N/A	(\$38,373)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	BA	\$700,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79542 / 79542

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	\$10,000 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3125-001-6031	Revers	N/A	(\$97,344) Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6031	Approp	BA	\$150,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6031	Approp	CS	(\$1,684) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	\$123,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	\$22,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	(\$1,060) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	(\$11,240) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	\$199 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	\$145,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	\$49,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6031	Approp	BA	\$8,923,464 Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6031	Approp	BA	\$76,536 Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6031	Reappr	BA	(\$8,923,464) Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	\$8,923,464 Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6031	Reappr	BA	(\$76,536) Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	\$76,536 Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3125-101-6031	Approp	BA	\$857,264	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	Approp	BA	\$424,736	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	Reappr	BA	(\$857,264)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	\$857,264	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	Reappr	BA	(\$424,736)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	\$424,736	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3125-101-6031	Approp	BA	\$50,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3125-301-6031	Approp	BA	\$236,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>

Enacted	Sum:	\$30,714,305
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3125-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3125-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3125-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3125-001-6031	Approp	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3125-001-6031	Approp	BA	\$167,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2004-05	2009-10	3125-101-6031	Reappr	BA	(\$8,923,464)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2004-05	2011-12	3125-101-6031	Reappr	BA	\$8,923,464	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2004-05	2011-12	3125-101-6031	Revers	BA	(\$76,536)	Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2005-06	2009-10	3125-101-6031	Reappr	BA	(\$857,264)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2005-06	2011-12	3125-101-6031	Reappr	BA	\$857,264	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2005-06	2011-12	3125-101-6031	Revers	BA	(\$424,736)	Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2006-07	2006-07	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2006-07	2011-12	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Proposed	2011-12	2011-12	3125-301-6031	Approp	BA	\$501,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>

Proposed	Sum:	\$157,728
55 detail records	Sum:	\$30,872,033

Balance for Lake Tahoe:
\$7,727,967

Chapter 5 Dept: State Water Resources Control Board**Allocation: Coastal waters - restore/protect****Section/Subsection: 79543 / 79543**

Allocation \$:	\$80,000,000	{	Requiring appropriation (yellow):	\$560,000		
Statewide Set Asides:	\$2,800,000		Not requiring appropriation (green):	\$2,240,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:		\$0	\$0
			Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$351,321)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$51,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$65,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjstment	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$24,382)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$269,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$541,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑

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Section/Subsection: 79543 / 79543

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$18,943)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,098,238	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$22	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$81,640	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	N/A	(\$50,889)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$988,323	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$47,713)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$680,886	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$100,000)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$420,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$320,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$7,000,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$66,200,000	Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$66,200,000)	Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$66,200,000	Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Revers	BA	(\$426,374)	Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$76,772,285
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3940-001-6031	Approp BA	\$427,715 Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$427,715
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29 detail records	Sum:	\$77,200,000
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Balance for Coastal waters - restore/protect:

\$0

Allocation: *Coastal waters - S Monica restore/protec*

Section/Subsection: *79543 /79543, reference 1*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$140,000		
	Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$10,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$285)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$50,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$8,721)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$92,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$2,125)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$588,329	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$588,329)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$321,105	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$8,862)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑

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Section/Subsection: 79543 / 79543, reference 1

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$180,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$30,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$150,000)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$210,573	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$18,000,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	(\$60)	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s) <input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$4,809,498)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$300,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$200,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s) <input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$4,731,482	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s) <input type="checkbox"/>

Enacted	Sum:	\$19,119,609
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$1,700	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$300	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$4,400)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$9,200)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3940-001-6031	Approp	BA	\$180,391	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$168,791
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27 detail records	Sum:	\$19,288,400
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Balance for Coastal waters - S Monica restore/protec:
\$11,600

Chapter 5 Dept: Natural Resources Agency**Allocation: Sierra Nevada-Cascade Mountains Region****Section/Subsection: 79544 / 79544****Allocation \$: \$30,000,000**

Statewide Set Asides: \$1,050,000

Future Year Obligations: \$0

Requiring appropriation (yellow): \$210,000
Not requiring appropriation (green): \$840,000
Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$194,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$96	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$143,409)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$255,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$103,328)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$309,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$32,052	Portion of support budget: Contol Section Adjustment	Sierra Nevada-Cascade - program delivery	☑
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$149,700)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Revers	N/A	(\$8)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	☑

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Section/Subsection: 79544 / 79544

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$341,174	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$14,401	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$804)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$153,110)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	N/A	(\$284)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$355,000	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,930)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$365,000	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$22,282)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	0540-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$199,849	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s) <input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$4,150,000		Sierra Nevada-Cascade - project(s) <input type="checkbox"/>
Enacted				Sum:		\$28,945,716		
<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	0540-001-6031	Approp	CS	(\$25,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	0540-001-6031	Approp	CS	(\$34,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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Proposed	Sum:	(\$59,000)
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29 detail records	Sum:	\$28,886,716
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Balance for Sierra Nevada-Cascade Mountains Region:
\$63,284

Summary for Chapter 5**Allocation:** **\$370,000,000****Set Asides:** **\$12,950,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$348,037,119****Balance:** **\$9,012,881**

Enacted: \$346,521,885	Proposed: \$1,515,234
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Chapter 6 Dept: Department of Water Resources**Allocation: Water contaminant treat./disinfection****Section/Subsection: 79545 / 79545****Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

Requiring appropriation (yellow): \$350,000
Not requiring appropriation (green): \$1,400,000

CommittedProposed

Outyear program delivery obligations: \$0 \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0 \$0
Cap. Outlay \$ required to complete started projects: \$0 \$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$10,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$455,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$11,250,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$200,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$5,154)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$200,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$5,154	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$11,250,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$11,250,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$304,421)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79545 / 79545

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$5,154	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$5,154)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	N/A	(\$11,250,000)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$146,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$15,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$99,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$15,033)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$11,802,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$164,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	(\$81,800)	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$11,593,975)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$4,528)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$11,069,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$81,800	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$786,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$16,195	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$11,069,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$11,069,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$802,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$802,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$802,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$802,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	N/A	(\$10,757,312)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	N/A	(\$634,000)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$168,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$36,194	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$274	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,436)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$168,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$168,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$36,194)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$36,194	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$36,194)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$36,194	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$274)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$274	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$274)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$274	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$1,436	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$1,436)	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$1,436	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$1,436)	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	☑
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$182,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$339,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$100)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	☑
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$1,875)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$182,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	☑
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$339,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$65,000	Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$23,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$160)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$27)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$404,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$181,000	Portion of support budget	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$16,100,000	Portion of local assistance	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s) <input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	\$10,812,000	Portion of local assistance	Contaminant treatment/disinfection <input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	(\$10,812,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection <input type="checkbox"/>
Enacted	2009-10	2010-11	3860-101-6031	Reappr	BA	\$10,812,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection <input type="checkbox"/>

Enacted	Sum:	\$30,036,796
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$8,298)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$10,421)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$9,807)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$12,505)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	\$169,000	Portion of support budget	Contaminant treatment/disinfection (Pgm 30) - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	\$395,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 10) -project(s) <input type="checkbox"/>

Proposed	Sum:	\$5,522,969
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82 detail records	Sum:	\$35,559,765
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Balance for Water contaminant treat./disinfection:

\$12,690,235

Allocation: Desalination

Section/Subsection: 79545 / 79545(a)

Allocation \$: \$50,000,000

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$350,000		
	Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0		\$0
	Other Outyear SO \$	\$0		\$0
	Local Assist. Outyear \$:	\$0		\$0
	Cap. Outlay \$ required to complete started projects:	\$0		\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$245,000	Portion of support budget	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$411	Portion of support budget: Control Section Adjstment	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$124,000)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$15,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$119,454)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$112,000	Portion of support budget	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$137,000	Portion of support budget	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,600	Portion of support budget: Control Section Adjustment	Desalination - program delivery	☑
Enacted	2004-05	2006-07	3860-001-6031	Revers	N/A	(\$11)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$252,000	Portion of support budget	Desalination - program delivery	☑
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$83,063)	Portion of support budget: Natural Reversion	Desalination - program delivery	☑
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$250,000	Portion of support budget	Desalination - program delivery	☑

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79545 / 79545(a)

Appro	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$9,289	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$259,000	Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$10,341	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$78	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$410)	Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$410	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Approp	CS	(\$410)	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Approp	CS	\$410	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Approp	CS	(\$410)	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$259,000)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$259,000	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$259,000)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$259,000	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$10,341)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$10,341	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$10,341)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$10,341	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$78)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$78	Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$78) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$78 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$4,627) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$31,010) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$222) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$25,000,000 Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$25,000,000) Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$25,000,000 Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$25,000,000) Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$25,000,000 Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$25,000,000) Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$25,000,000 Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$21,290,000 Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$21,290,000) Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	\$21,290,000 Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$48,075,921
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2010-11	3860-001-6031	Revers	N/A	(\$146,000) Portion of support budget: Pending Natural Reversion	Desalination - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$12,825) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$16,674) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	\$268,000 Portion of support budget	Desalination - program delivery (Pgm 10)	<input checked="" type="checkbox"/>
				Proposed	Sum:	\$92,501		
				54 detail records	Sum:	\$48,168,422		

Balance for Desalination:
\$81,578

Summary for Chapter 6**Allocation:** **\$100,000,000****Set Asides:** **\$3,500,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$83,728,188****Balance:** **\$12,771,812**

Enacted: \$78,112,718	Proposed: \$5,615,470
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Chapter 7 Dept: Various**Allocation: Surface water storage planning****Section/Subsection: 79550 / 79550(a)****Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$350,000
Not requiring appropriation (green): \$1,400,000
} Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp BA	\$772,475	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp BA	\$4,864	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp SL	(\$130,335)	Transfer of support funds	Surface water storage - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr BA	(\$772,475)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr BA	\$772,475	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr BA	(\$4,864)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr BA	\$4,864	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers BA	(\$102,639)	Portion of support budget: Reversion	Surface water storage - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp BA	\$761,166	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp SL	(\$17,182)	Transfer of support funds	Surface water storage - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr BA	(\$761,166)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA <input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79550 / 79550(a)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$761,166	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$724,917)	Portion of support budget: Reversion	Surface water storage - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$332,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$3,070	Portion of support budget: Control Section Adjstment	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$282,177)	Portion of support budget: Reversion	Surface water storage - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$307,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$193)	Portion of support budget: Control Section Adjustment	Surface water storage - science <input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,097	Portion of support budget: Control Section Adjustment	Surface water storage - science <input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$183,190)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$274,786)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,160,595	Portion of support budget	Surface water storage - science <input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,162)	Portion of support budget: Control Section Adjustment	Surface water storage - science <input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$881,058)	Transfer of support funds	Surface water storage - science - transfer to DSC <input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,160,595)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science <input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,160,595	Portion of support budget: Reappropriation (increase)	Surface water storage - science <input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$205,918	Portion of support budget	Surface water storage - science <input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$79,000	Portion of support budget	Surface water storage - science <input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Surface water storage - science <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$259,058) Transfer of support funds	Surface water storage - science - transfer to DSC	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$2,000 Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2006-07		0540-101-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$335,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40) Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	N/A	(\$33,642) Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$335,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$344,000) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$344,000 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$344,000) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$344,000 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$344,000) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$344,000 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53) Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$5,050,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$1,572) Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,208,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$12,807,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$1,309,000)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$391,000	Portion of support budget	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$6,864,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$500)	Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$10,744,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$4,231,487)	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$184,723)	Portion of support budget: Natural Reversion	Surface water storage - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$70,937)	Portion of support budget: Natural Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$13,639,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,357,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$15,400	Portion of support budget: Control Section Adjustment	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	BA	(\$12,896,000)	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$1,300,432)	Portion of support budget: Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	N/A	(\$157)	Portion of support budget: Natural Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$18,996,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	(\$18,996,000)	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$8,500,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$228,763)	Portion of support budget: Natural Reversion	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$6,342,000	Portion of support budget	Surface water storage - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2007-08	3860-001-6031	Approp	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Revers	BA	\$0	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-503-6031	Approp	CS	(\$45,225)	Portion of support budget: Contol Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-503-6031	Approp	SL	\$3,760,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-503-6031	Approp	BR	(\$2,000)	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$830,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$3,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$772,475)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$4,864)	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$806,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$806,000	Portion of support budget: Reappropriation (increase)	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$788,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$5,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$13,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$761,166) Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$182,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$118,239) Portion of support budget: Natural Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$130,335 Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	N/A	(\$130,335) Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$17,182 Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	N/A	(\$17,182) Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$881,058 Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	CS	\$2,254 Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$259,058 Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
				Enacted	Sum:	\$48,075,123		
				103 detail records	Sum:	\$48,075,123		

Balance for Surface water storage planning:
\$174,877

Allocation: *Water conveyance facilities*

Section/Subsection: *79550 / 79550(b)*

Allocation \$: **\$75,000,000**

Statewide Set Asides: \$2,625,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$525,000		
	Not requiring appropriation (green):	\$2,100,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,160,035	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$7,304	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$189,496)	Transfer of support funds	Water conveyance - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,160,035)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,160,035	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$7,304)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$7,304	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$154,764)	Portion of support budget: Reversion	Water conveyance - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,143,593	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$25,815)	Transfer of support funds	Water conveyance - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,143,593)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,143,593	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA <input type="checkbox"/>

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Section/Subsection: 79550 / 79550(b)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,089,132)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$496,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$4,587	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$421,567)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$300,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$465,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$290)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$3,095	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$1,984)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$265,914)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$415,916)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,724,057	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,729)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$1,304,765)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,724,057)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,724,057	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$117,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$373,837	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$464,977)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$100,000	Portion of support budget	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$585,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$100,000)	Portion of support budget: Natural Reversion	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$277,019)	Portion of support budget: Natural Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$4,576,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$6,141	Portion of support budget: Control Section Adjustment	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$4,125,000	Portion of support budget	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Reappr	BA	\$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$28,000,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-301-6031	Approp	BA	\$15,000,000	Portion of capital outlay	Water conveyance: South Delta Improvement - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-301-6031	Approp	BA	\$10,000,000	Portion of capital outlay	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$500,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>

Appro	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,244,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$6,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,160,035)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$7,304)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$52,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$52,000	Portion of support budget: Reappropriation (increase)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,211,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,211,000	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$39,262)	Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,183,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$8,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$19,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,143,593)	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$273,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$293,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$187,111)	Portion of support budget: Natural Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$279,489)	Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$189,496	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	N/A	(\$189,496)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$25,815	Transfer of support funds	Water conveyance - science - transfer from RA <input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	N/A	(\$25,815)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA <input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$1,984	Transfer of support funds	Water conveyance - science - transfer from RA <input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	N/A	(\$1,984)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA <input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$1,304,765	Transfer of support funds	Water conveyance - science - transfer from RA <input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$464,977	Transfer of support funds	Water conveyance - science - transfer from RA <input type="checkbox"/>

Enacted	Sum:	\$65,931,371
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81 detail records	Sum:	\$65,931,371
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Balance for Water conveyance facilities:
\$6,443,629

Allocation: *Delta levee restoration*

Section/Subsection: *79550 / 79550(c)*

Allocation \$: **\$70,000,000**

Statewide Set Asides: \$2,450,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$490,000		
	Not requiring appropriation (green):	\$1,960,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,083,100	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$6,820	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$173,240)	Transfer of support funds	Delta levee restoration - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,083,100)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$6,820)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,083,100	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$6,820	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$144,500)	Portion of support budget: Reversion	Delta levee restoration - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,068,583	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$24,121)	Transfer of support funds	Delta levee restoration - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,068,583)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,068,583	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA <input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79550 / 79550(c)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,017,694)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$463,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$4,281	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$393,518)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$706,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,896	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$290)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$4,843)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$629,230)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,591,610	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,596)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$1,172,451)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,591,610)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,591,610	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$108,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$368,593	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$450,733)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$26)	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$107,000	Portion of support budget	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$404,000	Portion of support budget	Delta levee restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$802,000	Portion of support budget	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$106,505)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$2,442)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$83,658)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,353,000	Portion of support budget	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$15,000	Portion of support budget	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$15,000)	Portion of support budget	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,743,000	Portion of support budget	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$404,000	Portion of support budget	Delta levee restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$544,000	Portion of support budget	Delta levee restoration - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$74,000	Portion of support budget	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$153)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Delta levee restoration - science <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$166,455)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$960,083)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$166,455	Portion of support budget: Reappropriation (increase)	Delta levee restoration - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$960,083	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$800,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$160,084)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$166,456)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$257,572)	Portion of support budget: Natural Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$960,083	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$960,083)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,149,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$3,006,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$369,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$50,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$178,902)	Portion of support budget: Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$21,098)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$432,989)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$176,086	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,864,714	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$370)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$672)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,044,200	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$2,044,200)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$2,044,200	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Revers	BA	(\$114,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	N/A	(\$151,513)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$1,000,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$1,000,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$1,000,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$1,372,000)	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$18,189,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$2,469,027)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$2,469,027	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,162,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$5,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,083,100)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$6,820) Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000 Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,168,000) Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,168,000 Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,105,000 Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$7,000 Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$19,000 Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,068,583) Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000 Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$255,000 Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$173,488) Portion of support budget: Natural Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$173,240 Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	N/A	(\$173,240) Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$24,121 Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	N/A	(\$24,121) Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$4,843 Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	N/A	(\$4,843) Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$1,172,451 Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$450,733 Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
				Enacted	Sum:	\$67,281,008		

113 detail records	Sum:	\$67,281,008
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Balance for Delta levee restoration:

\$268,992

Allocation: *Water supply reliability*

Section/Subsection: *79550 / 79550(d), reference 1*

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$6,300,000

Future Year Obligations: \$2,642,000

Requiring appropriation (yellow): \$1,260,000

Not requiring appropriation (green): \$5,040,000

Committed

Proposed

Outyear program delivery obligations:

\$0 \$0

Other Outyear SO \$

\$0 \$2,642,000

Local Assist. Outyear \$:

\$0 \$0

Cap. Outlay \$ required to complete started projects:

\$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,782,882	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,522	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$480,045)	Transfer of support funds	Water supply reliability - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,782,882)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,522)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,782,882	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,522	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,273)	Portion of support budget: Reversion	Water supply reliability - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$3,045,893	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$64,314)	Transfer of support funds	Water supply reliability - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$3,045,893)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$3,045,893	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA <input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: *79550 / 79550(d), reference 1*

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,900,839)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$920,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$8,507	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$781,937)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,399,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$482)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$5,692	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$1,301)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,246,925)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,149,546	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,162)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$489)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$959	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,333,839)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$3,149,546)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$3,149,546	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$1,722,304	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$519,841	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$2,216,285)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water supply reliability - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$160,000	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	N/A	(\$7,670)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$161,000	Portion of support budget	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$165,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$165,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$165,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$165,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$170,000	Portion of support budget	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Contol Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$169,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$169,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$169,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$169,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Revers	BA	(\$169,000)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,000,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$400,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$700,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$177,727)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$104,000)	Portion of support budget	Conjunctive water management - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,223,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$34,417,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$576,000	Portion of support budget	Water supply reliability - Environmental water account - science-PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$614,000	Portion of support budget	Water supply reliability - Environmental water account - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$614,000)	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$827,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$1,689,000)	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,837,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$693,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$74,493,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$58,000)	Portion of support budget: Control Section Adjstment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$23,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$34,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$962,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$2,008,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$2,008,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$19,679,370)	Portion of support budget: Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$18,763,552)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$663,942)	Portion of support budget: Natural Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$799,732)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,118,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$30,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$31,768,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$570,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$686,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$16,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$25,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$2,426)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$2,734,307)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$13,943,200	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,868,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$81,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$2,250,247)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$14,024,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	(\$81,800)	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,806,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$10,085	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$111,659	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$14,024,800) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$14,024,800 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$14,024,800) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$14,024,800 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$14,024,800) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$14,024,800 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,806,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,806,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,806,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,806,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,806,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,806,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$10,085) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$10,085 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$10,085) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$10,085 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$10,085) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$10,085 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

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Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$111,659) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$111,659 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$111,659) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$111,659 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$111,659) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$111,659 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$1,175,000) Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$2,828,000 Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$352,624 Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$2,664 Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$13,970) Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$13,970 Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Approp	CS	(\$13,970) Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$2,828,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$2,828,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$2,828,000) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$2,828,000 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$352,624) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

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Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$352,624)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$2,664)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$2,664	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$2,664)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$2,664	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$13,970	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$13,970)	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	(\$1,664,952)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Revers	BA	(\$124,200)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,353,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$49,956)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$107,826)	Portion of support budget: Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$4,882,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$291,164)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$2,287)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$794,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	(\$26,000)	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$1,321,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>

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Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$11,800,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,988,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$12,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,782,882)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,522)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,904,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,904,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,149,000	Portion of support budget	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$53,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$20,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$3,045,893)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$654,000	Portion of support budget	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$476,221)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$480,045	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	N/A	(\$480,045)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$64,314	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	N/A	(\$64,314)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$1,301	Transfer of support funds	Water supply reliability - science - transfer from RA <input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	N/A	(\$1,301)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA <input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,333,839	Transfer of support funds	Water supply reliability - science - transfer from RA <input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$2,216,285	Transfer of support funds	Water supply reliability - science - transfer from RA <input type="checkbox"/>

Enacted	Sum:	\$166,696,666
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$44,887)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s) <input type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$58,358)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s) <input type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$60,729)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$77,118)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	(\$106,000)	Portion of support budget	Water supply reliability (Pgm 10) - project(s) <input type="checkbox"/>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	\$1,321,000	Portion of support budget	Water supply reliability (Pgm10) - project(s) <input type="checkbox"/>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	(\$21,000)	Portion of support budget	Water supply reliability (Pgm 10) - project(s) <input type="checkbox"/>

Proposed	Sum:	\$952,908
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196 detail records	Sum:	\$167,649,574
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Balance for Water supply reliability:
\$3,408,426

Allocation: *Ecosystem restoration*

Section/Subsection: *79550 / 79550(e), reference 1/Unspecified*

Allocation \$: **\$160,000,000**

Statewide Set Asides: \$5,600,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,120,000
Not requiring appropriation (green): \$4,480,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed

Proposed

\$0 \$0
\$0 \$0
\$0 \$0
\$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,047,672	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$12,893	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$343,744)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,047,672)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$12,893)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,047,672	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$12,893	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$273,606)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,331,454	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$16,250)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,331,454)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,331,454	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: *79550 / 79550(e), reference 1/Unspecified*

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,220,424)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$602,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$5,567	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$511,659)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$956,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$386)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$3,794	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$851,894)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$2,155,071	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$2,161)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,189,047)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	\$592,888	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$2,155,071)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$2,155,071	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$147,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$228,348	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$375,348)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$535,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$45,000,000	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$3,609,661	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$238)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$45,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$45,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$3,609,661)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$3,609,661	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$48,609,661)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$48,609,661	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$48,609,661)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$48,609,661	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	N/A	(\$443,584)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$2,482,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$1,006,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$61,867,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$536,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$1,593,339	Portion of support budget	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$64,000	Portion of support budget: Contol Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$26,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjstment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$2,546,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$2,546,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$2,546,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$2,546,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$2,546,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$2,546,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$52,899,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$52,899,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$52,899,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$52,899,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$52,899,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$52,899,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$550,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$550,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$550,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$550,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$550,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$550,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$1,593,339) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	\$1,593,339 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	(\$1,593,339) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$1,593,339 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$1,593,339) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$1,593,339 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Revers	BA	(\$10,000,000) Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	(\$2,381,000) Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$6,182,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$11 Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$12,000) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$3,789,011) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$3,789,011 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$3,789,011) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$3,789,011 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$2,493,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$4,000,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$276,000 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	\$172,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	(\$5)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	(\$447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	\$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$553,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$6,493,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	\$116,686	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	(\$8,639)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	BA	(\$553,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	BA	\$553,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	CS	(\$116,686) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	CS	\$116,686 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	CS	\$8,639 Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	CS	(\$8,639) Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3600-001-6031	Revers	BA	(\$2,773,000) Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$6,493,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$734,000 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	CS	(\$3,001) Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	(\$6,493,000) Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	(\$730,999) Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$10,000,000 Transfer to Habitat Conservation Fund	Ecosystem restoration - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,492,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$195,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$600,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$454,262) Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$46,252) Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$6,311) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,100,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$261,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$473,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$217,000) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$32,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$583	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$12,176)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$12,176	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$12,176	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$12,176)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$235,925)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$52,201)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$552,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$579,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$40,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$6,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$500,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$500,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$37,787)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	N/A	(\$18,533)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$2,166,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06		3860-001-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$416,487)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,116,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$97,044	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$2,116,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$2,116,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$2,116,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$2,116,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$2,116,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$2,116,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$97,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$97,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$97,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$97,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$97,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$97,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,200,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$42,403	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$322	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,687)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$1,687	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$1,687)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$1,687	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$1,687) Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,307,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$29,638) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,307,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$290,836) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$2,285) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,600,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,195,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,047,672) Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$12,893) Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$54,642,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$45,000,000) Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$3,609,661) Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	(\$845,000) Portion of support budget	Ecosystem restoration - project(s) - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,133,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,133,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$44,700,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$44,700,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$1,600,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$3,453,335)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$533,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$4,500,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$2,460,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$42,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$717,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$15,000	Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,331,454)	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,593,339)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$1,545,708)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$1,268,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$2,044,000	Portion of support budget	Ecosystem restoration - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$600,000	Portion of support budget	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$2,044,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$435,352)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$343,744	Transfer of support funds	Ecosystem restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	N/A	(\$343,744)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$16,250	Transfer of support funds	Ecosystem restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	N/A	(\$16,250)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,189,047	Transfer of support funds	Ecosystem restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$375,348	Transfer of support funds	Ecosystem restoration - science - transfer from RA <input type="checkbox"/>

Enacted	Sum:	\$153,611,486
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232 detail records Sum: \$153,611,486

**Balance for Ecosystem restoration:
\$788,514**

Allocation: *Ecosystem restoration - ag activities*

Section/Subsection: *79550 / 79550(e), reference 2*

Allocation \$:	\$20,000,000	{	Requiring appropriation (yellow):	\$140,000		
Statewide Set Asides:	\$700,000		Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: *Reversions are shown below*

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$9,000,000	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer <input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer <input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$7,647,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$307,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$368	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) <input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79550 / 79550(e), reference 2

Appro	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$274,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjstment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,555,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$845,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s) - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$9,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$10,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$475,774)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$448,030)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$17,712,567			
				37 detail records	Sum:	\$17,712,567			

Balance for Ecosystem restoration - ag activities:

\$1,587,433

Allocation: *Watershed*

Section/Subsection: *79550 / 79550(f)*

Allocation \$: **\$90,000,000**

Statewide Set Asides: \$3,150,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$630,000		
	Not requiring appropriation (green):	\$2,520,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0		\$0
	Other Outyear SO \$	\$0		\$0
	Local Assist. Outyear \$:	\$0		\$0
	Cap. Outlay \$ required to complete started projects:	\$0		\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,390,840	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$8,757	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$1,214,041)	Transfer of support funds	Watershed - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,390,840)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$8,757)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,390,840	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$8,757	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$185,556)	Portion of support budget: Reversion	Watershed - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,452,240	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$69,160)	Transfer of support funds	Watershed - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,452,240)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,452,240	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,383,080)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$524,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$794,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$12,188	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$326,210)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$794,000)	Portion of support budget: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$663,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$940,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$6,491	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$579)	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$7,346)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$459,863)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$661,754)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,609,744	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,623)	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,085,317)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	(\$592,888)	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$3,609,744)	Portion of support budget: Reappropriation (decrease)	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$3,609,744	Portion of support budget: Reappropriation (increase)	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	BA	\$225,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	(\$496)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3480-001-6031	Revers	N/A	(\$38,713) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	BA	\$234,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	\$460 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	(\$8,000) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Revers	N/A	(\$87,460) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	BA	\$228,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	(\$388) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	\$7,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Revers	N/A	(\$93,196) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	BA	\$400,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	CS	(\$319) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$227,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$794,000 Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	\$227,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	\$1,250,000 Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	\$1,250,000 Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	\$227,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6031	Approp	BA	\$3,000,000 Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6031	Revers	N/A	(\$134) Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Approp	BA	\$3,000,000 Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Reappr	BA	(\$3,000,000) Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6031	Reappr	BA	\$3,000,000 Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3480-101-6031	Approp	BA	\$1,000,000 Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-101-6031	Approp	BA	\$2,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Revers	N/A	(\$48,154)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Revers	N/A	(\$9,914)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Approp	BA	\$154,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Revers	N/A	(\$15,703)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6031	Approp	BA	\$159,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6031	Reappr	BA	(\$159,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6031	Reappr	BA	\$159,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6031	Revers	N/A	(\$76,135)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6031	Approp	BA	\$219,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6031	Reappr	BA	(\$219,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6031	Reappr	BA	\$219,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6031	Approp	BA	\$368,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6031	Approp	BA	\$355,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$19,820,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$780,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,030,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$220,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2005-06	3860-001-6031	Revers	BA	(\$3,000,000)	Portion of support budget: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$102,243)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$9,279,148)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,652,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$702,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$33,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$135,856)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$331,953)	Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$250,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$813,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$872,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$5,000	Portion of support budget: Contol Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjstment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$830,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$830,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$254,468) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$426) Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	N/A	(\$15,753) Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$254,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$661,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$252,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$11,699 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$26,829 Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	(\$26,829) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Approp	CS	\$26,829 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$661,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$661,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$661,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$661,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$661,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$661,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$252,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$252,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$252,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$252,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$252,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$252,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$11,699) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$11,699 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$11,699) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$11,699 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$11,699) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$11,699 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$26,829) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$26,829 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$26,829) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$26,829 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$685,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$263,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$11,379 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$87 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$456) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$685,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$685,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$685,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$685,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$263,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$263,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$263,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$263,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$11,379) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$11,379 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$11,379) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$11,379 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$87) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$87 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$87) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$87 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$456 Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$456) Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$456 Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$456) Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$291,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$7,903) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$19,000,000 Portion of local assistance	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$19,000,000) Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	\$19,000,000 Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	(\$19,000,000) Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3860-101-6031	Reappr	BA	\$19,000,000 Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$7,141,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,494,000 Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$6,000 Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$141,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$108,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,390,840) Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$8,757) Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$5,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,452,000) Portion of support budget: Reappropriation (decrease)	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,452,000 Portion of support budget: Reappropriation (increase)	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$170,584) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$3,179,905) Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Revers	N/A	(\$8,277)	Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,632,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$55,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$26,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$9,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,505,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$119,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,452,240)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	(\$364)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$2,912,235)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	N/A	(\$8,562)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$174,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$327,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$620,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	(\$418)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$247,484)	Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$439,236)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$52,741)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$1,214,041	Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	N/A	(\$1,214,041)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$69,160	Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	N/A	(\$69,160)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$7,346	Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	N/A	(\$7,346)	Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,085,317	Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$285,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$6,000)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$8,354)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$285,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$304,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$12,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$21,263)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$224,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$121,203)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,820	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$2,820	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$20,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$5,989,487)	Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$630,539)	Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$5,989,487	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$5,989,487)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$5,989,487	Portion of local assistance: Reappropriation (increase)	Watershed - project(s) <input type="checkbox"/>

Enacted	Sum:	\$85,655,602
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2009-10	2009-10	3480-001-6031	Reappr	BA	(\$227,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2011-12	3480-001-6031	Reappr	BA	\$227,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2009-10	2009-10	3480-001-6031	Reappr	BA	(\$1,250,000)	Portion of support budget: Reappropriation (decrease)	CALFED Watershed Program <input type="checkbox"/>
Proposed	2009-10	2011-12	3480-001-6031	Reappr	BA	\$1,250,000	Portion of support budget: Reappropriation (increase)	CALFED Watershed Program <input type="checkbox"/>
Proposed	2010-11	2010-11	3480-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3480-001-6031	Approp	CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3480-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3480-001-6031	Approp	BA	\$1,334,000	Portion of support budget	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$1,012)	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$187	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$33	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$484)	Portion of support budget: Control Section Adjustment	Watershed - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$1,326,724
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235 detail records	Sum:	\$86,982,326
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Balance for Watershed:
(\$132,326)

Allocation: *Urban/agricultural water conservation*

Section/Subsection: **79550 / 79550(g)**

Allocation \$: **\$180,000,000**

Statewide Set Asides: \$6,300,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,260,000
Not requiring appropriation (green): \$5,040,000

Committed

Proposed

{ Outyear program delivery obligations: \$0 \$0
Other Outyear SO \$ \$0 \$0
Local Assist. Outyear \$: \$0 \$0
Cap. Outlay \$ required to complete started projects: \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,784,084	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,530	Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$448,610)	Transfer of support funds	Water conservation - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,784,084)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,530)	Portion of support budget: Reappropriation (decrease)	Water recycling - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,784,084	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,530	Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,433)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,493,771	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$56,293)	Transfer of support funds	Water conservation - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,493,771)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,493,771	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA	<input type="checkbox"/>

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Proposition 50 Report (\$ in whole dollars, by budget year)

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Section/Subsection: 79550 / 79550(g)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,375,011)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$1,422,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$13,149	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$1,208,603)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,090,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,117,000	Portion of support budget	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$675)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$8,887	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$8,235)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,003,172)	Portion of support budget: Reversion	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$963,831)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$4,972,377	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$4,988)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$3,714,701)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$4,972,377)	Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$4,972,377	Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$279,159	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,861)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$253,298) Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	N/A	(\$504,907) Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,402,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$19,000) Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,072,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$2,094,000) Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,536,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$526,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$32,281,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$339 Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$481,000) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500 Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$39,000 Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$34,240,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$34,240,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$34,240,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$34,240,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$34,240,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$34,240,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$34,678)	Portion of support budget: Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$4,601,957)	Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$663,440)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$412,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$434,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Water use efficiency implementation - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$152,163)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$80,196)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$361,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$36,274,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BR	(\$33,972,000)	Portion of support budget	CALFED Water Use Efficiency Program - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$11,355)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$1,463,710)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,008,532	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$33,508,468	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$38,398	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,008,532) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,008,532 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,008,532) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,008,532 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,008,532) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,008,532 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$33,508,468) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$33,508,468 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$33,508,468) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$33,508,468 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$33,508,468) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$33,508,468 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$38,398) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$38,398 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$38,398) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$38,398 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$38,398) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$38,398 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$3,826,000)	Portion of support budget: Reversion	Water conservation - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$33,518,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,034,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$54,801	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,165)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$413	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$54,801)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$54,801	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	\$2,165	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$2,165) Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$2,165 Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$2,165) Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	(\$2,925,919) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,181,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,641,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$4,096,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$10,520) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$7,370) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$5,226,161) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$907,914) Portion of support budget: Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$387,000 Portion of support budget	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$6,916,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$20,947) Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$45,116) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$150) Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$323) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$6,010,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$383,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,987,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$13,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,784,084) Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,530) Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$4,000 Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,905,000) Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,905,000 Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,995,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$583,000 Portion of support budget	Water use efficiency - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$44,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$16,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,493,771) Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$7,000 Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$655,000 Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	N/A	(\$478,921) Portion of support budget: Natural Reversion	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$448,610 Transfer of support funds	Water conservation - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2009-10	3885-001-6031	Revers	N/A	(\$448,610)	Transfer of support funds: Natural Reversion	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$56,293	Transfer of support funds	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	N/A	(\$56,293)	Transfer of support funds: Natural Reversion	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$8,235	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	N/A	(\$8,235)	Transfer of support funds: Natural Reversion	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$3,714,701	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$253,298	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$260,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$878,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$19,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$42,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$523,182)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$336,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$404,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$510,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$37,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$44,056)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$615,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$114,487)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$888,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$18	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$55,226	Portion of support budget: Control Section Adjustment	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	N/A	(\$517,009)	Portion of support budget: Natural Reversion	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$540,651	Portion of support budget	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$61,752)	Portion of support budget: Reversion	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$634,245	Portion of support budget	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$360,000	Portion of support budget	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$50,000)	Portion of support budget	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$300,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$9,875,000	Portion of local assistance	Water recycling - grants <input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$9,875,000)	Portion of local assistance: Reappropriation (decrease)	Water recycling - grants <input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$9,875,000	Portion of local assistance: Reappropriation (increase)	Water recycling - grants <input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Revers	N/A	(\$1,449,593)	Portion of local assistance: Natural Reversion	Water recycling - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$42,175,000	Portion of local assistance	Water recycling - grants <input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$8,057,882)	Portion of local assistance: Reversion	Water recycling - grants <input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$950,738	Portion of local assistance	Water recycling - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$619,000	Portion of local assistance	Water recycling - program delivery <input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$2,277,500	Portion of local assistance	Water recycling - project(s) <input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$5,557,352	Portion of local assistance	Water recycling - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6031	Approp	BA	\$125,000	Portion of support budget	Water recycling - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6031	Revers	N/A	(\$109,321)	Portion of support budget: Natural Reversion	Water recycling - program delivery <input checked="" type="checkbox"/>

Enacted	Sum:	\$173,370,646
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$18,106) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$22,926) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	\$362,000 Portion of support budget	Water use efficiency (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3940-001-6031	Approp	BA	\$353,754 Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
				Proposed	Sum:	\$674,722		
				194 detail records	Sum:	\$174,045,368		

Balance for Urban/agricultural water conservation:
(\$345,368)

Summary for Chapter 7**Allocation:** \$825,000,000**Set Asides:** \$28,875,000**Outyears:** \$2,642,000**Reversion:** \$0**Enacted/Proposed:** \$781,288,822**Balance:** \$12,194,178

Enacted: \$778,334,468

Proposed: \$2,954,354

Chapter 8 Dept: Department of Water Resources**Allocation: Water management - [DWR]****Section/Subsection: 79560 /79560; 79560.1, reference 1****Allocation \$: \$230,000,000**

Statewide Set Asides: \$8,050,000

Future Year Obligations: \$0

Requiring appropriation (yellow): \$1,610,000
Not requiring appropriation (green): \$6,440,000
Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

CommittedProposedReversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,065,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$66,161	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$703,839	Portion of support budget	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$51,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$95,838)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$95,838	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$162,000)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$692,839)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	\$95,838	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	N/A	(\$95,838)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$395,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79560 / 79560; 79560.1, reference 1

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$865,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$27,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	N/A	(\$4,451)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,288,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Reappr	BA	(\$47,900,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-001-6031	Reappr	BA	\$47,900,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	N/A	(\$35,913)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,276,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$57,661	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,276,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,276,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,276,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,276,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,276,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,276,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$57,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$57,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$57,661) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$57,661 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$57,661) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$57,661 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Revers	BA	(\$230,321) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,329,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$700,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$67,218 Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$508 Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,667) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,329,000) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,329,000 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,329,000) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,329,000 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$700,000) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$700,000 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$700,000) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$700,000 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$67,218) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$67,218	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$67,218)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$67,218	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$508)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$508	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$508)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$508	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$2,667	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$2,667)	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$2,667	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$2,667)	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,196,000	Portion of support budget	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$47,592)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,720,000	Portion of support budget	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$1,470,000	Portion of support budget	Water mgmt. [DWR] - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s) <input type="checkbox"/>
Enacted	2002-03	2005-06	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s) <input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2007-08	3860-101-6031	Revers	N/A	(\$888,352)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$50,600,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$770,000)	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$49,830,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$49,830,000)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$49,830,000)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-101-6031	Revers	BA	(\$6,886,269)	Portion of local assistance: Reversion	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$13,928,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BR	\$33,972,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$99,635,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	\$7,389,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	(\$7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-101-6031	Reappr	BA	\$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
			Enacted	Sum:	\$221,874,983				
<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2010-11	3860-001-6031	Revers	N/A	(\$301,000)	Portion of support budget: Pending Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$3,395)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3860-001-6031	Approp	CS	(\$4,168)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3860-001-6031	Approp	BA	\$890,000	Portion of support budget	Water mgmt. [DWR] (Pgm 10) - program delivery	<input checked="" type="checkbox"/>
			Proposed	Sum:	\$581,437				
				96 detail records	Sum:	\$222,456,420			

Balance for Water management - [DWR]:
(\$506,420)

Allocation: *Water management - [DWR] groundwater*

Section/Subsection: *79560 / 79560; 79560.1, reference 1; 79561.5(a)*

Allocation \$: **\$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$140,000		
	Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: *Reversions are shown below*

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$5,700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>

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Section/Subsection: 79560 / 79560; 79560.1, reference 1; 79561.5(a)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$700,000) Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	\$700,000 Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$5,700,000) Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	\$5,700,000 Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$19,200,000
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16 detail records	Sum:	\$19,200,000
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Balance for Water management - [DWR] groundwater:

\$100,000

Allocation: *Water management - [SWRCB]*

Section/Subsection: *79560 / 79560; 79563; unspecified*

Allocation \$: **\$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$350,000
Not requiring appropriation (green): \$1,400,000

Committed Proposed

{ Outyear program delivery obligations: \$0 \$0
Other Outyear SO \$ \$0 \$0
Local Assist. Outyear \$: \$0 \$0
Cap. Outlay \$ required to complete started projects: \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$89,163	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$2,944)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$1,506,000)	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$427,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$643,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$656,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$56,000	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$56,496)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$274,000	Portion of support budget	Integrated water mgmt. [SWRCB] - unspecified - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$11,488)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	✓
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$345,398	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,645	Portion of support budget: Contol Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	✓

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Section/Subsection: 79560 / 79560; 79563; unspecified

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$7	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	N/A	(\$67,588)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$400,946	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$129,487)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$617,930	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$130,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$390,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$50,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$230,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$207,627	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$6,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$9,250,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$48,070,511
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$12,788)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$2,363	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$417	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$6,116)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3940-001-6031	Approp	BA	\$179,489	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$163,365
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37 detail records Sum: \$48,233,876

Balance for Water management - [SWRCB]:
\$16,124

Allocation: *Water management - [SWRCB] - S. Cal*

Section/Subsection: *79560 / 79564.1(a), reference 1; 79560.1*

Allocation \$: **\$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$700,000
Not requiring appropriation (green): \$2,800,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,581)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$201,743)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	✓

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Section/Subsection: 79560 / 79564.1(a), reference 1; 79560.1

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget: Contol Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget: Control Section Adjstment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3940-001-6031	Revers	N/A	(\$29,987)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,775	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$99,310)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	(\$626)	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$12,102,632)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$30,168,421	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$30,168,421)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$30,168,421	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$7,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$12,103,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$15,292,954	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$6,064,329)	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	3940-101-6031	Revers	BA	(\$25,538,136)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$16,899,136	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
			Enacted	Sum:	\$95,407,498				

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3940-001-6031	Approp	BA	\$1,078,980	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$12,750	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	\$2,250	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$33,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3940-001-6031	Approp	CS	(\$69,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3940-001-6031	Approp	BA	\$13,522	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD <input checked="" type="checkbox"/>

Proposed	Sum:	\$1,005,502
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36 detail records	Sum:	\$96,413,000
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Balance for Water management - [SWRCB] - S. Cal:
\$87,000

Allocation: *Water management - [SWRCB] - N. Cal*

Section/Subsection: *79560 / 79564.1(a), reference 2; 79560.1*

Allocation \$: **\$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$700,000
Not requiring appropriation (green): \$2,800,000
{ Outyear program delivery obligations:
Other Outyear SO \$
Local Assist. Outyear \$:
Cap. Outlay \$ required to complete started projects:

Committed Proposed

\$0 \$0
\$0 \$0
\$0 \$0
\$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,582)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2003-04	2003-04	3940-001-6031	Revers	N/A	(\$201,742)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	✓
Enacted	2004-05	2004-05	3940-001-6031	Revers	N/A	(\$11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2005-06	2005-06	3940-001-6031	Revers	N/A	(\$98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	✓

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Section/Subsection: 79560 / 79564.1(a), reference 2; 79560.1

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	N/A	(\$29,987)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,776	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$99,311)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,821,014	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$81,237)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$1,650,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$686	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$11,794,786)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$24,831,579	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$24,831,579)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$24,831,579	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$12,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$11,793,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$15,292,954)	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$6,064,329	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$6,846,032	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
			Enacted	Sum:		\$96,487,374			
<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2010-11	3940-001-6031	Revers	N/A	(\$1,202,559)	Portion of support budget: Pending Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3940-001-6031	Approp	BA	\$318,129	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3940-101-6031	Approp	BA	\$1,794,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
			Proposed	Sum:		\$909,570			
				35 detail records	Sum:	\$97,396,944			

Balance for Water management - [SWRCB] - N. Cal:
(\$896,944)

Chapter 8 Dept: Wildlife Conservation Board**Allocation: Regional habitat/water quality/supply****Section/Subsection: 79565 / 79565**

Allocation \$:	\$140,000,000	{	Requiring appropriation (yellow):	\$980,000		
Statewide Set Asides:	\$4,900,000		Not requiring appropriation (green):	\$3,920,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:		\$0	\$0
			Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	(\$106)	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$546,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$32	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$399,181)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$358	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$550,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$17)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$458,450)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$426	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑

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Section/Subsection: 79565 / 79565

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$521,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$444,084)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$149,085	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$2,611	Portion of support budget: Control Section Adjstment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2006-07	2006-07	3640-001-6031	Revers	N/A	(\$78,210)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$90,404	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$153)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$1,640	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2007-08	2009-10	3640-001-6031	Revers	N/A	(\$30,538)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$92,042	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$188)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	\$439	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$841)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$3,872	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$92,192	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$106	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$5,869)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$298)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$96,213	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Approp	BA	\$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Revers	N/A	(\$833,595)	Transfer to Habitat Conservation Fund: Natural Reversion	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-311-6031	Approp	BA	\$21,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-311-6031	Reappr	BA	(\$21,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2009-10	3640-311-6031	Reappr	BA	\$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$135,000	CAP	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$34)	CAP	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$50,897,974	CAP	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$74,467,060	CAP	Acq. for habitat/water quality/supply - project(s)	<input type="checkbox"/>
Enacted	2002-03	2004-05	3640-501-6031	Approp	Bond	\$6,000,000	CAP	Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-501-6031	Approp	Bond	\$8,500,000	CAP	Salton Sea Restoration - project(s)	<input type="checkbox"/>
		Enacted	Sum:			\$185,903,888			
<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$1,063	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$199	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	(\$3,687)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3640-001-6031	Approp	BA	\$96,511	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
		Proposed	Sum:			\$94,086			

46 detail records	Sum:	\$185,997,974
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Balance for Regional habitat/water quality/supply:
(\$50,897,974)

Summary for Chapter 8**Allocation:** **\$640,000,000****Set Asides:** **\$22,400,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$669,698,213****Balance:** **(\$52,098,213)**

Enacted: \$666,944,253	Proposed: \$2,753,960
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Chapter 9 Dept: Department of Water Resources**Allocation: Colorado River - canal lining****Section/Subsection: 79567 / 79567**

Allocation \$:	\$20,000,000	{	Requiring appropriation (yellow):	\$140,000		
Statewide Set Asides:	\$700,000		Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:		\$0	\$0
			Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$19,000,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$300,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$19,300,000
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6 detail records	Sum:	\$19,300,000
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Balance for Colorado River - canal lining:**\$0**

Chapter 9 Dept: Wildlife Conservation Board**Allocation: Colorado River - land/water resources****Section/Subsection: 79568 / 79568(a)**

Allocation \$:	\$50,000,000	{	Requiring appropriation (yellow):	\$350,000		
Statewide Set Asides:	\$1,750,000		Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:		\$0	\$0
			Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	(\$181)	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$195,000	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$12	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$142,565)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$1,907	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$195,000	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$163,732)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$184,000	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$2,223	Portion of support budget	Colorado River - acquisition etc. - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$158,601)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	☑

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Section/Subsection: 79568 / 79568(a)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$53,245	Portion of support budget	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$932	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	N/A	(\$27,932)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$32,287	Portion of support budget	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$586	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	N/A	(\$10,907)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$32,872	Portion of support budget	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$301)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$1,383	Portion of support budget	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$32,926	Portion of support budget	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$2,096)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$38	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$106)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$34,362	Portion of support budget	Colorado River - acquisition etc. - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031	Approp	BA	\$32,500,000	Portion of capital outlay	Colorado River - acquisition etc. - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031	Reappr	BA	(\$32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	\$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	(\$32,500,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3640-301-6031	Reappr	BA	\$32,500,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	Approp	BA	\$13,250,000	Portion of capital outlay	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	Reappr	BA	(\$13,250,000)	Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2008-09	3640-301-6031	Reappr	BA	\$13,250,000	Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc.	<input type="checkbox"/>

Enacted	Sum:	\$46,013,297
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	(\$1,560)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$380	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$71	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3640-001-6031	Approp	BA	\$34,468	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$33,359
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38 detail records	Sum:	\$46,046,656
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Balance for Colorado River - land/water resources:
\$2,203,344

Summary for Chapter 9**Allocation:** **\$70,000,000****Set Asides:** **\$2,450,000****Outyears:** **\$0****Reversion:** **\$0****Enacted/Proposed:** **\$65,346,656****Balance:** **\$2,203,344**

Enacted: \$65,313,297

Proposed: \$33,359

Chapter 10 Dept: State Coastal Conservancy**Allocation: Coastal watershed protection****Section/Subsection: 79570 / 79570(a)****Allocation \$: \$108,000,000**

Statewide Set Asides: \$3,780,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$756,000		
	Not requiring appropriation (green):	\$3,024,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3760-001-6031	Approp	BA	\$503,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$20,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$493,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$70,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$16,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$33)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$531)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BA	\$583,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	CS	\$505	Portion of support budget: Control Section Adjstment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>

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Section/Subsection: 79570 / 79570(a)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$405,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$415,380	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	BA	\$587,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$118	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$18,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	\$419,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$13,339	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$228	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$439	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	(\$611)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	\$132	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$111,986	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$117	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	(\$192)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	(\$9,757)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$141,049	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$217)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$44,330)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	\$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	\$536,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$25,500,000	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$382,500)	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$25,117,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$25,117,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$22,923,000	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	\$357,500	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	(\$357,500)	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx <input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$415,380)	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	\$71,535	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Revers	N/A	(\$76,726)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$24,381,000	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$500,000	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	(\$500,000)	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	\$4,400,000	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	(\$4,400,000)	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	\$3,000,000	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	(\$3,000,000)	Portion of capital outlay	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$24,381,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$24,381,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$500,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$500,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	\$500,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$500,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$4,400,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$4,400,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	\$4,400,000 Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$4,400,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	(\$3,000,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$3,000,000 Portion of capital outlay: Reappropriation (increases)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	\$3,000,000 Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$3,000,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$17,037,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$1,200,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	(\$1,200,000) Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	\$51,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	(\$51,000) Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	\$170,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	(\$170,000) Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$17,037,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$17,037,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$1,200,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$1,200,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	\$1,200,000 Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	(\$1,200,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$51,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$51,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	\$51,000 Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	(\$51,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Reappr	BA	(\$170,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$170,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3760-301-6031	Revers	BA	(\$500,000) Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	\$1,177,000 Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	\$695,000 Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-311-6031	Approp	BA	\$1,348,000 Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-311-6031	Approp	BA	\$4,000,000 Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2009-10	3760-311-6031	Revers	N/A	(\$540,270) Transfer to Habitat Conservation Fund: Natural Reversion	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-311-6031	Approp	BA	\$4,000,000 Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>

Enacted	Sum:	\$103,494,812
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3760-001-6031	Approp	BA	\$630,000 Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$630,000
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89 detail records	Sum:	\$104,124,812
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Balance for Coastal watershed protection:
\$95,188

Allocation: *Coastal watershed protection - access*

Section/Subsection: *79570 / 79570(a), 79571*

Allocation \$: **\$12,000,000**

Statewide Set Asides: \$420,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$84,000		
	Not requiring appropriation (green):	\$336,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$344,000	Portion of support budget	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$359	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$348,259	Portion of support budget	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$20,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	\$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	\$150,000	Portion of support budget	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$1,500,000	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$22,500)	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$1,477,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$1,477,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$4,769,000	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$71,535)	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>

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Section/Subsection: 79570 / 79570(a), 79571

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3760-301-6031	Revers	N/A	(\$282,124)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$2,709,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$2,709,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$2,709,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$1,893,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$1,893,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$1,893,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$11,317,990
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3760-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3760-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3760-001-6031	Approp	CS	(\$21,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3760-001-6031	Approp	CS	(\$37,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	(\$46,000)
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23 detail records	Sum:	\$11,271,990
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Balance for Coastal watershed protection - access:

\$308,010

Allocation: *SF Bay watershed*

Section/Subsection: *79570 / 79570(b)*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$126,000
Not requiring appropriation (green): \$504,000
{ Outyear program delivery obligations: \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0
Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3760-001-6031	Approp	BA	\$47,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$293	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$80,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$100)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BA	\$87,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$67,500	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$67,620	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	BA	\$88,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>

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Section/Subsection: 79570 / 79570(b)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	\$280,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$152	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$292	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	(\$408)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$8,893	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	\$88	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$271,014	Portion of support budget	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$283	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$246,692	Portion of support budget	Coastal watershed protection - SF Bay - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$4,100,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$61,500)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$4,038,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$4,038,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$4,057,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$67,620)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	\$6,765	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$3,969,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	\$1,196,307	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	(\$1,196,307) Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$3,969,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$3,969,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$1,196,307) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$1,196,307 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	\$1,196,307 Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$1,196,307) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$4,113,000 Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$4,113,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$4,113,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,369,910
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2011-12	2011-12	3760-001-6031	Approp	BA	\$90 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$90
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41 detail records Sum: \$17,370,000

Balance for SF Bay watershed:
\$0

Allocation: *SF Bay watershed - access*

Section/Subsection: *79570 /79570(b); 79571*

Allocation \$:	\$2,000,000	{	Requiring appropriation (yellow):	\$14,000		
Statewide Set Asides:	\$70,000		Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	\$51,000	Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$400,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$6,000)	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$394,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$394,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$451,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$6,765)	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Revers	N/A	(\$35)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$441,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$441,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$441,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$457,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s) <input type="checkbox"/>

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Section/Subsection: 79570 / 79570(b); 79571

Appro	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$457,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$457,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,787,200
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Appro	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?
Proposed	2011-12	2011-12	3760-001-6031	Approp	BA	\$89,910 Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$89,910
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15 detail records	Sum:	\$1,877,110
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Balance for SF Bay watershed - access:
\$52,890

Allocation: *Los Angeles River watershed*

Section/Subsection: *79570 / 79570(c), reference 1*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$126,000		
	Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Revers	N/A	(\$443)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Revers	N/A	(\$9,025)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Revers	N/A	(\$659)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑

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Section/Subsection: 79570 / 79570(c), reference 1

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$5,742	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3810-001-6031	Revers	N/A	(\$339)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	\$117,500	Portion of support budget	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	\$1,445	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3810-001-6031	Revers	N/A	(\$12,564)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	\$120,500	Portion of support budget	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	(\$1,128)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	(\$56,263)	Portion of support budget: Reversion	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	\$122,500	Portion of support budget	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	\$67,000	Portion of support budget	Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$3,143,505	Portion of capital outlay	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Revers	N/A	(\$1,256)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	\$4,448,911	Portion of capital outlay	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	(\$4,448,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	\$4,448,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$6,621,043	Portion of capital outlay	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	N/A	(\$47,931)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$2,436,541	Portion of capital outlay	Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted				Sum:		\$17,387,296		

Appro	Enactment Year	Adj. Year	Appropriation			Name of Appropriation	Program Purpose	Prog delivery?
Proposed	2010-11	2010-11	3810-001-6031	Approp	CS	(\$1,500) Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3810-001-6031	Approp	CS	(\$2,000) Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3810-001-6031	Approp	CS	\$500 Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2004-05	2009-10	3810-301-6031	Reappr	BA	(\$4,448,911) Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Proposed	2004-05	2011-12	3810-301-6031	Reappr	BA	\$4,448,911 Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Proposed	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$2,436,541) Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Proposed	2006-07	2011-12	3810-301-6031	Reappr	BA	\$2,436,541 Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>

Proposed	Sum:	(\$3,000)
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38 detail records	Sum:	\$17,384,296
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Balance for Los Angeles River watershed:
(\$14,296)

Allocation: *Los Angeles River watershed - access*

Section/Subsection: *79570 /79570(c), reference 1; 79571*

Allocation \$:	\$2,000,000	{	Requiring appropriation (yellow):	\$14,000		
Statewide Set Asides:	\$70,000		Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0		\$0
			Other Outyear SO \$	\$0		\$0
			Local Assist. Outyear \$:	\$0		\$0
			Cap. Outlay \$ required to complete started projects:	\$0		\$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$1,000,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Revers	N/A	(\$34,312)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$375,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	N/A	(\$214,300)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$475,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	\$17,500	Portion of capital outlay	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>

Enacted	Sum:	\$1,618,888
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$475,000)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>
Proposed	2006-07	2011-12	3810-301-6031	Reappr	BA	\$475,000	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>
Proposed	2011-12	2011-12	3810-301-6031	Approp	BA	\$311,112	Portion of capital outlay	Los Angeles River watershed - public access - project(s) <input type="checkbox"/>

Proposed	Sum:	\$311,112
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9 detail records	Sum:	\$1,930,000
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Balance for Los Angeles River watershed - access:

\$0

Allocation: *S. Monica Bay/Ventura coast*

Section/Subsection: *79570 / 79570(c), reference 2*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$126,000		
	Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget: Control Section Adjstment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Revers	N/A	(\$443)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Revers	N/A	(\$9,025)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Revers	N/A	(\$659)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑

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Section/Subsection: 79570 / 79570(c), reference 2

Appro	Enactment Year	Adj. Year	Appropriation				Name of Appropriation	Program Purpose	Prog delivery?
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$5,742	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3810-001-6031	Revers	N/A	(\$339)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	\$117,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	\$1,445	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3810-001-6031	Revers	N/A	(\$12,564)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	\$120,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	(\$1,128)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	(\$56,263)	Portion of support budget: Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	\$122,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$985)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	\$67,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$5,356,495	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	\$5,051,089	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$2,043,957	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	N/A	(\$264,807)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$4,198,459	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,169,691
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3810-001-6031	Approp	CS	(\$1,500)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3810-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3810-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3810-001-6031	Approp	BA	\$131,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Proposed	2004-05	2009-10	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Proposed	2004-05	2011-12	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Proposed	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$4,198,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Proposed	2006-07	2011-12	3810-301-6031	Reappr	BA	\$4,198,459	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Proposed	2011-12	2011-12	3810-301-6031	Approp	BA	\$63,387	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

Proposed	Sum:	\$191,387
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40 detail records	Sum:	\$17,361,078
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Balance for S. Monica Bay/Ventura coast:
\$8,922

Allocation: *S. Monica Bay/Ventura coast - access*

Section/Subsection: *79570 /79570(c), reference 2; 79571*

Allocation \$:	\$2,000,000	{	Requiring appropriation (yellow):	\$14,000		
Statewide Set Asides:	\$70,000		Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$0	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$460,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	N/A	(\$50,000)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$1,390,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	\$17,500	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>

Enacted	Sum:	\$1,817,500
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$1,390,000)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Proposed	2006-07	2011-12	3810-301-6031	Reappr	BA	\$1,390,000	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>
Proposed	2011-12	2011-12	3810-301-6031	Approp	BA	\$203,501	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s) <input type="checkbox"/>

Proposed	Sum:	\$203,501
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8 detail records	Sum:	\$2,021,001
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Balance for S. Monica Bay/Ventura coast - access:
(\$91,001)

Allocation: *S Gabriel/lower LA River watershed*

Section/Subsection: *79570 / 79570(d)*

Allocation \$: **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$126,000		
	Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3825-001-6031	Revers	N/A	(\$8,936)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3825-001-6031	Revers	N/A	(\$1,951)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$50,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2007-08	3825-001-6031	Approp	CS	\$3,326	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2007-08	2009-10	3825-001-6031	Revers	N/A	(\$9,974)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2008-09	2008-09	3825-001-6031	Approp	BA	\$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2008-09	2008-09	3825-001-6031	Approp	CS	(\$1,541)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2009-10	2009-10	3825-001-6031	Approp	BA	\$156,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	☑
Enacted	2009-10	2009-10	3825-001-6031	Approp	CS	(\$11,760)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	☑

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Section/Subsection: 79570 / 79570(d)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2010-11	3825-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	BA	\$156,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	N/A	(\$3,728,445)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$4,878,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$4,878,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	\$4,878,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2005-06	2009-10	3825-301-6031	Revers	N/A	(\$705,621)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	\$2,800,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6031	Approp	BA	\$3,728,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s) <input type="checkbox"/>

Enacted	Sum:	\$15,854,098
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3825-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3825-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3825-001-6031	Approp	CS	(\$6,000)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3825-001-6031	Approp	BA	\$153,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$146,000
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27 detail records	Sum:	\$16,000,098
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Balance for S Gabriel/lower LA River watershed:
\$1,369,902

Allocation: S Gabriel/lower LA River watershed- acc.

Section/Subsection: 79570 /79570(d); 79571

Allocation \$:	\$2,000,000	{	Requiring appropriation (yellow):	\$14,000		
Statewide Set Asides:	\$70,000		Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	N/A	(\$218,759)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$1,322,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$1,322,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	\$1,322,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$2,003,241			
				6 detail records	Sum:	\$2,003,241			

Balance for S Gabriel/lower LA River watershed- acc.:
(\$73,241)

Chapter 10 Dept: Wildlife Conservation Board**Allocation: Coast wetlands - S. Calif (5 counties)****Section/Subsection: 79572 / 79572(a)**

Allocation \$:	\$250,000,000	{	Requiring appropriation (yellow):	\$1,750,000		
Statewide Set Asides:	\$8,750,000		Not requiring appropriation (green):	\$7,000,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:		\$0	\$0
			Other Outyear SO \$		\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$94	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$974,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$15,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$59	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$712,824)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$572	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$982,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$35)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$818,661)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$117	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	☑

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Section/Subsection: 79572 / 79572(a)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$931,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$793,007)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$266,223	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$4,662	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	N/A	(\$139,660)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$161,436	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$273)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,929	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	N/A	(\$54,532)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$164,361	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,503)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$164,627	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$6,915	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$10,481)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$189	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$532)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$171,809	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$2,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$9,587,667	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF <input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	(\$9,587,667)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF <input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	\$9,587,667	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF <input type="checkbox"/>
Enacted	2007-08	2007-08	3640-311-6031	Approp	BA	\$5,150,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF <input type="checkbox"/>
Enacted	2008-09	2008-09	3640-311-6031	Approp	BA	\$1,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF <input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$11	CAP	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$241,000	CAP	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$221,786,996	CAP	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) <input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$27,971,993	CAP	Excess authority -- do not spend <input type="checkbox"/>

Enacted	Sum:	\$269,054,152
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$187	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$1,898	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	(\$6,584)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3640-001-6031	Approp	BA	\$172,340	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery <input checked="" type="checkbox"/>

Proposed	Sum:	\$167,841
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42 detail records Sum: \$269,221,993

Balance for Coast wetlands - S. Calif (5 counties):
(\$27,971,993)

Allocation: *Coast wetlands - LA/Ventura counties*

Section/Subsection: *79572 / 79572(b)*

Allocation \$: **\$300,000,000**

Statewide Set Asides: \$10,500,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$2,100,000		
	Not requiring appropriation (green):	\$8,400,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$1,169,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$917	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$67	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$855,389)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$1,184,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	(\$5,502)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$53)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$982,393)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$1,123,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	(\$4,660)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	☑

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Section/Subsection: 79572 / 79572(b)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$951,609) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$319,468 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$5,595 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	N/A	(\$167,593) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$193,724 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$3,514 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$327) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	N/A	(\$65,439) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$197,236 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,803) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$197,553 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$8,298 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$12,577) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$226 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$638) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$206,170 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$213 CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$289,000	CAP	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$12,281,092	Cap	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$287,429,694	CAP	Coastal wetlands/watersheds/uplands - LA/Ventura - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$301,579,786
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$2,141	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$258	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	(\$7,901)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3640-001-6031	Approp	BA	\$206,809	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$201,306
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37 detail records Sum: \$301,781,092

Balance for Coast wetlands - LA/Ventura counties:
(\$12,281,092)

Allocation: *Coast wetlands - SF Bay Area*

Section/Subsection: *79572 / 79572(c)*

Allocation \$: **\$200,000,000**

Statewide Set Asides: \$7,000,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,400,000
Not requiring appropriation (green): \$5,600,000

Committed

Proposed

{ Outyear program delivery obligations: \$0 \$0
Other Outyear SO \$ \$0
Local Assist. Outyear \$: \$0 \$0
Cap. Outlay \$ required to complete started projects: \$0 \$0

Reversion: ***Reversions are shown below***

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	(\$724) Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$780,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$12,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$47 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2003-04	2003-04	3640-001-6031	Revers	N/A	(\$570,259) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$2,665 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$783,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$35) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2004-05	2004-05	3640-001-6031	Revers	N/A	(\$654,928) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$1,894 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$743,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	✓

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Section/Subsection: 79572 / 79572(c)

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Revers	N/A	(\$634,406)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$212,979	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$3,730	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	N/A	(\$111,729)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$129,149	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$219)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,343	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	N/A	(\$43,626)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$131,489	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,202)	Portion of support budget: Control Section Adjstment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$131,702	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$5,532	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$151	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$8,385)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$426)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$137,447	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$1,100,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$8,100,333	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	(\$8,100,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	\$8,100,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$191)	CAP	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$193,000	CAP	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$17,387,930	CAP	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$182,419,261	CAP	Coastal wetlands/watersheds/uplands - SF Bay - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$210,253,521
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<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$1,519	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	\$285	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Proposed	2010-11	2010-11	3640-001-6031	Approp	CS	(\$5,267)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Proposed	2011-12	2011-12	3640-001-6031	Approp	BA	\$137,872	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>

Proposed	Sum:	\$134,408
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40 detail records Sum: \$210,387,930

Balance for Coast wetlands - SF Bay Area:
(\$17,387,930)

Summary for Chapter 10

Allocation:	\$950,000,000
Set Asides:	\$33,250,000
Outyears:	\$0
Reversion:	\$0
Enacted/Proposed:	\$972,734,640
Balance:	(\$55,984,640)

Enacted: \$970,708,085	Proposed: \$2,026,555
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Chapter 11 Dept: Natural Resources Agency**Allocation: Statewide costs****Section/Subsection: 79590 / 79590**

Allocation \$:	\$0	{	Requiring appropriation (yellow):	\$0		
Statewide Set Asides:	\$0		Not requiring appropriation (green):	\$0	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{	Outyear program delivery obligations:	\$0	\$0	
			Other Outyear SO \$	\$0	\$0	
			Local Assist. Outyear \$:	\$0	\$0	
			Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below****Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$620,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$725,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	N/A	(\$138,699)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	N/A	(\$548,692)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	N/A	(\$580,823)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$585,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	(\$68,000)	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$134	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$47	Portion of support budget: Control Section Adjustment	Statewide - Coordination <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$57	Portion of support budget: Control Section Adjustment	Statewide - Public Website <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$380,286)	Portion of support budget: Natural Reversion	Statewide - Coordination <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$489,204)	Portion of support budget: Natural Reversion	Statewide - Audit <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	N/A	(\$57,421)	Portion of support budget: Natural Reversion	Statewide - Public Website <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$300,000	Portion of support budget	Statewide - CALFED oversight contract <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$623,000	Portion of support budget	Statewide - Coordination <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$394,995)	Portion of support budget: Natural Reversion	Statewide - Audit <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$425,175)	Portion of support budget: Natural Reversion	Statewide - Coordination <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$4,354)	Portion of support budget: Natural Reversion	Statewide - CALFED oversight contract <input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	N/A	(\$54,717)	Portion of support budget: Natural Reversion	Statewide - Public Website <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$484,000	Portion of support budget	Statewide - Coordination <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$811,000	Portion of support budget	Statewide - Audit <input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$19,605	Portion of support budget: Control Section Adjustment	Statewide - Public Website <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$70,016	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$31,517)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$316,003)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	N/A	(\$552,987)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	N/A	(\$79)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	N/A	(\$8)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$199,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$25,000	Portion of support budget	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$644,988	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$741,034	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$24,588	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,964	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$7,875	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$24,147)	Portion of support budget: Reversion	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$25,020)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$595,428)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	N/A	(\$144,432)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	N/A	(\$33)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	N/A	(\$63)	Portion of support budget: Natural Reversion	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$650,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$789,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,320)	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$4,300)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$835	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$205,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$672,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$40,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$82,237	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$840,914	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Approp	BA	\$388,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Revers	N/A	(\$276,697)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$390,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$68,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	N/A	(\$193,312)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	N/A	(\$7,669)	Portion of support budget: Natural Reversion	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3790-001-6031	Revers	N/A	(\$350,531)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Revers	N/A	(\$363,588)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$417,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$74,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	CS	\$7,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6031	Revers	N/A	(\$252,895)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6031	Approp	BA	\$435,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	BA	\$445,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	(\$38,281)	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	(\$765)	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6031	Approp	BA	\$445,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted				Sum:		\$10,402,852			

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Proposed	2008-09	2010-11	0540-001-6031	Revers	BA	(\$30,000)	Portion of support budget: Pending Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Proposed	2011-12	2011-12	0540-001-6031	Approp	BA	\$30,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Proposed	2011-12	2011-12	0540-001-6031	Approp	BA	\$668,500	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Proposed	2011-12	2011-12	0540-001-6031	Approp	BA	\$992,500	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Proposed	2011-12	2011-12	3790-001-6031	Approp	BA	\$371,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
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Proposed	Sum:	\$2,032,000
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98 detail records	Sum:	\$12,434,852
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Balance for Statewide costs:
(\$12,434,852)

Summary for Chapter 11

Allocation:	\$0
Set Asides:	\$0
Outyears:	\$0
Reversion:	\$0
Enacted/Proposed:	\$12,434,852
Balance:	(\$12,434,852)

Enacted: \$10,402,852	Proposed: \$2,032,000
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Statewide Summary:

Allocation:	\$3,440,000,000
SetAsides:	\$120,400,000
Outyears:	\$4,780,000
Enacted/Proposed:	\$3,305,170,771
Balance:	\$9,649,229

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.